

**A. Item Currently Budgeted -**

Account Name		2023-2024 Maintenance Mechanics Outside Repairs General Fund Account						
Account Number		1100 E	8100	3500	9507	49500		
		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Present Request	=	Remaining Balance Available
15,000.00	-							
\$		\$	\$	\$	\$	\$		
15,000.00		0.00		15,000.00		15,000.00		0.00

Account Name		2023-2024 Maintenance Mechanics Parts& Tires General Fund Account								
Account Number		1100 E	8100	550/5600	9507	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 60,000.00		\$		\$ 0.00		\$ 60,000.00		\$ 60,000.00		\$ 0.00

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$35,806.15

Prior Year Actual Spent: \$35,806.15

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*