

A. Item Currently Budgeted -

Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
							Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$

Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
							Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$

B. Item Currently Not Budgeted -**

Funding Source	Federal Funds						
Account Name	Title I, Part A						
Account Number	4210E	5100	3120	9462	82400	99990	
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ 410,419.65						

Funding Source	Federal Funds						
Account Name	Title I, Part A						
Account Number	4210E	6150	3120	9462	82400	99990	
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ 1,591.17						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 347,666.20

Prior Year Actual Spent: \$ 343,284.55

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**