

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -										
Account Name <u>2023-2024 Maintenance HVAC/IAQ General Fund Supplies Account (as of 3/14/24)</u>										
Account Number	<u>1100 E</u>	<u>8100</u>	<u>5100</u>	<u>9502</u>	<u>49500</u>	<u>Sub Project</u>				
	Fund	Function	Object	Cost Center	Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 60,000.00		\$ 58,494.92		\$ 1505.08		\$ -1505.08		\$ 0.00		

B. Item Currently Not Budgeted -**							
Funding Source <u>2024-2025 Maintenance HVAC/IAQ General Fund Supplies Account (This bid will also be used in 2024-2025 school year to purchase filters)</u>							
Account Name <u>2024-2025 Maintenance HVAC/IAQ General Fund Supplies Account</u>							
Account Number	<u>1100 E</u>	<u>8100</u>	<u>5100</u>	<u>9502</u>	<u>49500</u>	<u>Sub Project</u>	
	Fund	Function	Object	Cost Center	Project		
Amount	\$	<u>48,494.92</u>					
Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$	_____					

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ <u>119,020.20</u>
Prior Year Actual Spent:	\$ <u>119,020.20</u>

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**