

A. Item Currently Budgeted -**Half-Cent Fund-District Office Roof Replacement**

Hill Cent Fund District Office Roof Replacement										
Account Name										
Account Number		3983E	7400	6800	9016	M2090				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original		Budget	Expenditures /	Current	Present	Remaining				
Approved	+	Amendments	Encumbrances	Available	Request	Balance				
Budget	-		To Date	Budget		Available				
\$ 781,700.00		\$(35,795.00)	\$708,609.75	\$37,295.25	\$37,295.25	\$ 0.00				

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 781,700.00

Prior Year Actual Spent: \$

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**