

A. Item Currently Budgeted -

Account Name												
Account Number												
	Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
	Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source	To come out of the 2025-2026 Fiscal Year Budget											
Account Name	CAP Grant - Funding is dependent on grant approval											
Account Number												
	Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$ 180,000.00											

Funding Source												
Account Name												
Account Number												
	Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$											

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****