

A. Item Currently Budgeted -

Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
\$	\$	\$	\$	\$	\$	

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\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	To be included in the 2024-2025 Fiscal Year Budget					
Account Name	Basic Education	Technology Rentals/Textbooks		Academic Svcs	Instructional Materials	
Account Number	1100E	5100	3690/5200	9410	50400	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 126,602.50					

Funding Source	To be included in the 2024-2025 Fiscal Year Budget					
Account Name	Technology Supplies					
Account Number	1100E	5300	5190	8400	40200	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 8,250.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 108,733.00

Prior Year Actual Spent: \$ 108,733.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**