

**A. Item Currently Budgeted -**

Account Name											
Account Number											
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		

Account Name											
Account Number											
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source	2022-2023 Maintenance Department Repairs & Maintenance General Fund Account										
Account Name	2022-2023 Maintenance Department Repairs & Maintenance General Fund Account										
Account Number	1100 E	8100	3500	9500	49500						
	Fund	Function	Object	Cost Center	Project						Sub Project
Amount \$	35,000.00										

Funding Source											
Account Name											
Account Number	Fund		Function		Object		Cost Center		Project		Sub Project
Amount \$											

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 323,435.00

Prior Year Actual Spent: \$ 323,435.00

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*