

A. Item Currently Budgeted -

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source	<u>General Fund / Revenue Substitute (Included in the 2026-2027 Requested Budget)</u>					
Account Name	<u>Substitutes</u>					
Account Number	<u>1100/4XXX</u>	<u>Various</u>	<u>3960/3970</u>	<u>Various</u>	<u>Various</u>	<u>Various</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>4,200,00.00</u>					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐Prior Year Approved Budget: \$ 4,185,746.87Prior Year Actual Spent: \$ 4,185,746.87

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**