

A. Item Currently Budgeted -

Account Name		2024-2025 Maintenance Plumbing Supplies Account								
Account Number		1100 E	8100	5900	9503	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 75,000.00	-									
\$		\$		\$		\$		\$		\$
75,000.00		28,705.44		46,294.56		45,000.00		1,294.56		

Account Name		2024-2025 Maintenance Drainage Supplies Account								
Account Number		1100 E	8100	5900	9511	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 20,000.00		\$		\$ 9,891.49		\$ 10,108.51		\$ 10,000.00		\$ 108.51

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**