

A. Item Currently Budgeted -

Account Name	<hr/>									
Account Number	<hr/>									
		<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name	<hr/>									
Account Number	<hr/>									
		<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**

Funding Source	<u>Contingent upon various fundings, such as grants/capitol outlay/general funds/millage</u>						
Account Name	<u>Network Cabling will be charged to various schools and departments using already approved budgets</u>						
Account Number	<u>11XX/3XXX</u>	<u>8200</u>	<u>6800</u>	<u>9220</u>	<u>various</u>		
	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>	
Amount	<u>\$ up to 490,420.85</u>						

Funding Source	<hr/>						
Account Name	<hr/>						
Account Number	<hr/>						
		<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>
Amount	<u>\$</u>						

C. History

Check one:

Prior Year Budget:

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New for Current Year:

☐Prior Year Approved Budget: \$ 490,420.85Prior Year Actual Spent: \$ 200,144.98

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**