

A. Item Currently Budgeted -

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	2024-2025 General Fund Maintenance Mechanics Outside Repairs Account					
Account Name	2024-2025 General Fund Maintenance Mechanics Outside Repairs Account					
Account Number	1100 E	8100	3500	9507	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 15,000.00					

Funding Source	2024-2025 General Fund Maintenance Mechanics Parts and Tires Account					
Account Name	2024-2025 General Fund Maintenance Mechanics Parts and Tires Account					
Account Number	1100 E	8100	5500 / 5600	9507	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 60,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 23,350.71

Prior Year Actual Spent: \$ 23,350.71

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**