



Hernando School District

Final Public Budget Hearing

Minutes - Draft

Tuesday, September 10, 2024

5:01 PM

District Office-Board Room

CALL TO ORDER

Present Board Chair Linda Prescott
Vice Chair Susan Duval
Board Member Gus Guadagnino
Board Member Mark Johnson
Board Member Shannon Rodriguez

The Final Public Budget Hearing was called to order at 5:05 P.M. Also present were David Delaney, School Board Attorney and Ray Pinder, Superintendent.

ADOPTION OF THE AGENDA

1. [25-2567](#) Approval to adopt the agenda dated 9/10/2024.

RESULT: ADOPTED

MOVER: Mark Johnson

SECONDER: Gus Guadagnino

AYES: Board Chair Prescott, Vice Chair Duval, Board Member Guadagnino, Board Member Johnson, and Board Member Rodriguez

PRESENTATIONS

Joyce McIntyre, Chief Financial Officer and Dionne Brinson, Coordinator of Finance came forward to present.

- *2. [25-2526](#) Overview of the Fiscal Year 2024-2025 Final Millage Rates - Final Public Hearing

Attachments: [2nd Public Hearing Proposed Final Millage Rates September 10, 2024 Budget NO Financial Impact ACC 09-10-24 Budget Hearing presentation 2. 25-2526 Revised](#)

- *3. [25-2515](#) Continuation of the Fiscal Year 2024-2025 Final Proposed Budget - Final Public Hearing

Attachments: [2nd Public Hearing Proposed Final Budget September 10, 2024 25-2515 Budget Sheet Sept 2021 Revised NO Financial Impact ACC 09-10-24 Budget Hearing presentation 3. 25-2515 Revised](#)

CITIZEN INPUT

- 4. [25-2568](#) Citizen Input on agenda items (Green Form)

Attachments: [Citizen Input Speaker Green Form 031424 ACC](#)

Mr. Delaney read the instructions for this item. The following citizens came forward to speak: Lisa Masserio and Diane Liptak.

BOARD DISCUSSION

ACTION ITEMS:

ADOPTION OF THE FINAL MILLAGE FOR 2024-25

- 5. [25-2525](#) Adoption of Final Millage Rates for Fiscal Year 2024-2025, Resolution R25-003

Attachments: [ESE524](#)
[Budget Sheet - No Financial Impact](#)

RESULT: **ADOPTED**

MOVER: Susan Duval

SECONDER: Gus Guadagnino

AYES: Board Chair Prescott, Vice Chair Duval, Board Member Guadagnino, Board Member Johnson, and Board Member Rodriguez

ADOPTION OF THE FINAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2025

- *6. [25-2516](#) Adopt the 2024-2025 Proposed Final Budget, Resolution #R25-004

Attachments: [Resolution R25-004](#)
[ESE139](#)

RESULT: **ADOPTED**

MOVER: Susan Duval

SECONDER: Mark Johnson

AYES: Board Chair Prescott, Vice Chair Duval, Board Member Guadagnino, Board Member Johnson, and Board Member Rodriguez

SCHOOL BOARD COMMENTS

ADJOURNMENT

The Final Public Budget Hearing adjourned at 5:34 P.M.

Superintendent

Board Chair

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.