**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**
(For Donations, use Section B)

---

**A. Item Currently Budgeted -**

Account Name _____

Account Number _____

| Fund | Function | Object | Cost Center | Project | Sub Project |
|------|----------|--------|-------------|---------|-------------|

| Original Approved Budget | + - | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
|---|---|---|---|---|---|---|---|---|---|---|

$ _____  $ _____  $ _____  $ _____  $ _____  $ _____

Account Name _____

Account Number _____

| Fund | Function | Object | Cost Center | Project | Sub Project |
|------|----------|--------|-------------|---------|-------------|

| Original Approved Budget | + - | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
|---|---|---|---|---|---|---|---|---|---|---|

$ _____  $ _____  $ _____  $ _____  $ _____  $ _____

---

**B. Item Currently Not Budgeted -****

Funding Source ___ General/Federal/Capital ___

Account Name _____

Account Number

| 1xx/3xx/4xx | Various | 5xx/6xx | Various | Various | |
|-------------|---------|---------|---------|---------|--|
| Fund | Function | Object | Cost Center | Project | Sub Project |

Amount $ **$75,000.00**    <span style="color:red">Purchases will be made on an as needed basis utilizing department & sites approved 2024-2025 budgets.</span>

Funding Source _____

Account Name _____

Account Number

| Fund | Function | Object | Cost Center | Project | Sub Project |
|------|----------|--------|-------------|---------|-------------|

Amount $ _____

---

**C. History**

Check one:
**Prior Year Budget:** ○
**New for Current Year:** ○

Prior Year Approved Budget: $_____

Prior Year Actual Spent: $_____

---

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****

Budget Sheet - Revised Sept. 24, 2021