

A. Item Currently Budgeted -

Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____	

Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____	

B. Item Currently Not Budgeted -**

Funding Source	To be included in the 2026-2027 Fiscal Year Budget										
Account Name	Supplies (Classroom, Instructional Materials & related supplies. Orders will be charged to various schools & departments)										
Account Number	1100E	5100	Various	Various	Various	Various		Various	Various	Various	Various
	Fund	Function	Object	Cost Center	Project	Sub Project		Project	Sub Project		
Amount	\$ 500,000.00										

Funding Source _____											
Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Amount	\$ _____										

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****