MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name _____

Account Number _____ _____ _____ _____ _____ _____

| Fund | Function | Object | Cost Center | Project | Sub Project |

| Original Approved Budget | + - | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |

$ _____ $ _____ $ _____ $ _____ $ _____ $ _____

Account Name _____

Account Number _____ _____ _____ _____ _____ _____

| Fund | Function | Object | Cost Center | Project | Sub Project |

| Original Approved Budget | + - | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |

$ _____ $ _____ $ _____ $ _____ $ _____ $ _____

B. Item Currently Not Budgeted -**

Funding Source   Federal Funds

Account Name   Title I, Part A and Title II

Account Number

4210E	6300	1610-1620	9462/9008	82300/90300	
Fund	Function	Object	Cost Center	Project	Sub Project

Amount $ 212,680.15

Funding Source   General Fund

Account Name   General Fund

Account Number

1100E	6300	1610	9410	00100	
Fund	Function	Object	Cost Center	Project	Sub Project

Amount $ 9,395.86

C. History

Check one:
Prior Year Budget: ⊘
New for Current Year: ○

Prior Year Approved Budget: $ 180,407.00
Prior Year Actual Spent: $ 164,149.14

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**

Budget Sheet - Revised Sept. 24, 2021