

Complete Section A, or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name		Title I, Part A								
Account Number	4210E	5100	3120	9462	82600	09999				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 399,632.07		\$		\$ 292,289.07		\$ 107,343.00		\$ 107,342.99		\$.01

Account Name		Title I, Part A								
Account Number	4210E	6150	3120	9462	82600	09999				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 3,367.52		\$		\$ 2,386.00		\$ 981.52		\$ 981.51		\$.01

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒

New for Current Year: ☐

Prior Year Approved Budget: \$ 101,007.64

Prior Year Actual Spent: \$ 97,565.72

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****