MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name: Board member conference regiatration fees - if 5 attend

Account Number:

1100	7100	7300	9100	40100	
Fund	Function	Object	Cost Center	Project	Sub Project

Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
$ 40,784.00		$ 0		$ 17,774.00		$ 21,635.00		$ 1,375.00		$ 20,260.00

Account Name: Board member travel - if 5 attend

Account Number:

1100	7100	3330	9100	40100	
Fund	Function	Object	Cost Center	Project	Sub Project

Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
$ 20,408.00		$ 0		$ 4,105.40		$ 16,302.60		$ 2,500.00		$ 13,802.60

B. Item Currently Not Budgeted -**

Funding Source:

Account Name:

Account Number:

	Fund	Function	Object	Cost Center	Project	Sub Project

Amount $

Funding Source:

Account Name:

Account Number:

	Fund	Function	Object	Cost Center	Project	Sub Project

Amount $

C. History

Check one:
Prior Year Budget: ☑
New for Current Year: ☐

Prior Year Approved Budget: $ 61,192.00
Prior Year Actual Spent: $ 27,404.34

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**