

A. Item Currently Budgeted -

Account Name		ESSR II Grant Funds Water Fountain Installation 2022-2023 (as of 6/7/23)								
Account Number		4430 E	8100	6850	9500	98800				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
210,646.15	-	269,630.27		358,410.78		121,865.64		121,865.64		0.00
\$		\$		\$		\$		\$		\$

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

B. Item Currently Not Budgeted -**

Funding Source	Maintenance Capital Millage 2023-2024					
Account Name	Maintenance Capital Millage 2023-2024					
Account Number	3XX	7400	6800	9500	M200	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 278,134.36					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**