

A. Item Currently Budgeted -										
Eastside Elementary Kitchen Expansion-Cooler Replacement Project (Half-Cent Fund)										
Account Name	3983E		7400		6800		0171		M1990	
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 227,827.85		\$ (37,183.32)		\$ (166,112.29)		\$ 24,532.24		\$ 0.00		\$ 0.00

Food Service Funds										
Account Name	4110E		7600		6800		0171		00100	
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 300,000.00		\$ 0.00		\$ 300,000.00		\$ 0.00		\$ 0.00		\$ 0.00

B. Item Currently Not Budgeted -**										
Funding Source										
Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$										

Funding Source										
Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$										

C. History									
Check one:									
Prior Year Budget: <input checked="" type="radio"/>									
New for Current Year: <input type="radio"/>									
Prior Year Approved Budget:	\$	527,827.85							
Prior Year Actual Spent:	\$	466,112.29							

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**