

Agenda 22-0673 FCMS HVAC Replacement

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -										
ESSER 3										
Account Name										
Account Number		4450	7400	6800	9500	99930				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 35,000.00		\$ 0.00		\$ 0.00		\$ 35,000.00		\$ 35,000.00		\$ 0.00

Account Name										
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**									
Funding Source									
Account Name									
Account Number									
		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount \$									

Funding Source									
Account Name									
Account Number									
		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount \$									

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ 0.00
Prior Year Actual Spent:	\$ 0.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**