

Agenda 23-1510 General Construction Services

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -																
Account Name																
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project				
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available	
\$			\$			\$			\$			\$			\$	

Account Name																
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project				
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available	
\$			\$			\$			\$			\$			\$	

B. Item Currently Not Budgeted -**													
Funding Source		<u>Various Funding sources (capital, general funds, grants)</u>											
Account Name		<u>Various approved budgets in Facilities & Construction budget</u>											
Account Number		<u>1100E/3XXX</u>		<u>7400</u>		<u>XXXX</u>		<u>XXXX</u>		<u>MXXXX</u>			
		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount		\$ <u>2,400,000.00</u>											

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount		\$											

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ <u>2,400,000.00</u>
Prior Year Actual Spent:	\$ <u>2,000,000.00</u>

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**