

**A. Item Currently Budgeted -**

Account Name		General Maintenance Fund Repairs & Maintenance (as of 2/2/23)					
Account Number		1110 E	8100	3500	9500	49500	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
						Remaining Balance Available	
\$ 2,135,000.00		\$	\$ 466,891.56	\$ 1,668,108.44	\$ 150,000.00	\$ 1,518,108.44	

Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
						Remaining Balance Available	
\$		\$	\$	\$	\$	\$	

**B. Item Currently Not Budgeted -\*\***

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 50,000.00

Prior Year Actual Spent: \$ 30,469.95

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*