A. Item Currently Budgeted -

Account Name: Registration Fees per board member

Account Number	1100E	7100	7300	9100	40100	
	Fund	Function	Object	Cost Center	Project	Sub Project

Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
$ 39,420.00		$ 0		$ 23,700.00		$ 15,720.00		$ 175.00		$ 15,545.00

Account Name: Out of County Travel per board member

Account Number	1100E	7100	3330	9100	40100	
	Fund	Function	Object	Cost Center	Project	Sub Project

Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
$ 13,262.40		$ 0		$ 1,828.82		$ 11433.58		$ 825.00		$ 10,608.58

B. Item Currently Not Budgeted -**

Funding Source: _____

Account Name: _____

Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project

Amount $ _____

Funding Source: _____

Account Name: _____

Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project

Amount $ _____

C. History

Check one:
Prior Year Budget: [✓]
New for Current Year: [ ]

Prior Year Approved Budget: $ 56,154.00
Prior Year Actual Spent: $ 38,027.78

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**