

A. Item Currently Budgeted -										
Account Name <u>2025-2026 Maintenance IAQ/HVAC Supplies Account</u>										
Account Number	<u>1110 E</u>	<u>8100</u>	<u>5100</u>	<u>9502</u>	<u>49500</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 157,000.00		\$ 124,096.82		\$ 32,903.18		\$ 32,903.18		\$ 0.00		
Account Name <u>2025-2026 Maintenance Miscellaneous Supplies Accounts</u>										
Account Number	<u>1100 E</u>	<u>8100</u>	<u>5100/5900</u>	<u>95XX</u>	<u>4XX</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
						\$ 27,096.82				

B. Item Currently Not Budgeted -**							
Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						
Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="checkbox"/>
New for Current Year:	<input type="checkbox"/>
Prior Year Approved Budget:	\$ <u>55,270.24</u>
Prior Year Actual Spent:	\$ <u>55,270.24</u>

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**