

A. Item Currently Budgeted -

Account Name	Special Rev-Federal		Guidance Svcs		Out of County Travel Exp		Academic Svcs		Perkins 2023/24	
Account Number	4210E	6120	3330	9410	86240					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 15,000.00	\$ 0.00	\$ 8,781.99	\$ 6,218.01	\$ 1,629.32	\$ 4,588.69					

Account Name		Special Rev-Federal Transportation Student Trans Chargebacks Academic Svcs Perkins 2023/24										
Account Number		4210E		7800		3310		9410		86240		
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
	-											
\$ 2,500.00		\$ 0.00		\$ 0.00		\$ 2,500.00		\$ 1,595.00		\$ 905.00		

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**