

A. Item Currently Budgeted -

Account Name		Safe Schools Appropriation								
Account Number		1100	7900	3100	9551	53400				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 1,743,658.00		\$ 0.00		\$ 0.00		\$ 1,743,658.00		\$ 1,743,658.00		\$ 0.00

Account Name		Safe Schools Voted Millage Safety					
Account Number		1120	7900	3100	9551	00106	70040
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 1,000,000.00		\$ 0.00	\$ 0.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 0.00	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$2,569,900.00

Prior Year Actual Spent: \$ 2,569,900.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**