

A. Item Currently Budgeted -

Account Name	Safe Schools Appropriation					
Account Number	1100	7900	3100	9551	53400	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 942,430.00	\$ 0.00	\$ 0.00	\$ 942,430.00	\$ 942,430.00	\$ 0.00	

Account Name	Safe Schools Voted Millage Safety					
Account Number	1120	7900	3100	9551	00106	70040
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 2,203,596.00	\$ 0.00	\$ 0.00	\$ 2,203,596.00	\$ 2,203,596.00	\$ 0.00	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: _____

Prior Year Actual Spent: _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****