



# Hernando School District

## First Public Budget Hearing

### Minutes - Draft

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Tuesday, July 30, 2024

5:01 PM

District Office-Board Room

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REVISED 2 - 07/29/24

#### CALL TO ORDER

**Present** Vice Chair Susan Duval  
Board Member Gus Guadagnino  
Board Member Mark Johnson  
Board Member Shannon Rodriguez

**Remote** Board Chair Linda Prescott

*The budget hearing was called to order at 5:01 P.M. Also present were David Delaney, School Board Attorney, and Ray Pinder, Superintendent. Mrs. Prescott participated telephonically.*

#### ADOPTION OF THE AGENDA

1. [25-2478](#) Approval to adopt the agenda dated 7/30/2024.

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Shannon Rodriguez

**AYES:** Board Chair Prescott, Vice Chair Duval, Board Member Guadagnino,  
Board Member Johnson, and Board Member Rodriguez

#### PRESENTATIONS

*Presented by Joyce McIntyre, CFO; Dionne Brinson, Coordinator of Finance; Angelina LaMantia, Financial Analyst; and Brittany Hunt, Budget Analyst.*

2. [25-2428](#) Overview of the Fiscal Year 2024-2025 Proposed Tentative Millage Rates - First Public Hearing

**Attachments:** [1st Public Hearing Proposed Millage Rates July 30, 2024](#)  
[Budget Sheet - No Financial Impact](#)

- \*3. [25-2429](#) Continuation of Fiscal Year 2024-2025 Proposed Tentative Budget - First Public Hearing

**Attachments:** [JMM 2024-2025 Proposed Tentative Budget Presentation](#)

#### CITIZEN INPUT

4. [25-2479](#) Citizen Input on agenda items (Green Form)

**Attachments:** [Citizen Input Speaker Green Form 031424 ACC](#)

*No one came forward to speak.*

## **ADOPTION OF THE TENTATIVE MILLAGE FOR 2024-25**

5. [25-2430](#) Adoption of Tentative Millage Rates for the Fiscal Year 2024-2025

**Attachments:** [Resolution R25-001](#)  
[Budget Sheet - No Financial Impact](#)

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Gus Guadagnino

**AYES:** Board Chair Prescott, Vice Chair Duval, Board Member Guadagnino,  
Board Member Johnson, and Board Member Rodriguez

## **ADOPTION OF THE TENTATIVE BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2025**

6. [25-2431](#) Adoption of the Tentative Budget for Fiscal Year 2024-2025 Resolution R25-002

**Attachments:** [Resolution R25-002](#)  
[Budget Sheet - No Financial Impact](#)

**RESULT:** ADOPTED

**MOVER:** Gus Guadagnino

**SECONDER:** Mark Johnson

**AYES:** Board Chair Prescott, Vice Chair Duval, Board Member Guadagnino,  
Board Member Johnson, and Board Member Rodriguez

## **ESTABLISH DATE, TIME AND PLACE OF FINAL PUBLIC HEARING**

7. [25-2432](#) Establishment of the Second Public Hearing on the 2024-2025 Millage Rates & Budget

**Attachments:** [Budget Sheet - No Financial Impact](#)

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Shannon Rodriguez

**AYES:** Board Chair Prescott, Vice Chair Duval, Board Member Guadagnino,  
Board Member Johnson, and Board Member Rodriguez

## **AUTHORIZATION TO SUBMIT CERTIFICATION OF SCHOOL TAXABLE VALUE**

8. [25-2433](#) Authorization to Submit Certification of School Taxable Value to the Hernando County Property Appraiser

**Attachments:** [DR420S\\_2024](#)  
[Budget Sheet - No Financial Impact](#)

**RESULT:** ADOPTED

**MOVER:** Gus Guadagnino

**SECONDER:** Mark Johnson

**AYES:** Board Chair Prescott, Vice Chair Duval, Board Member Guadagnino,  
Board Member Johnson, and Board Member Rodriguez

**SCHOOL BOARD COMMENTS**

*Board members thanked staff for the work done.*

**ADJOURNMENT**

*The hearing adjourned at 5:30 P.M.*

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**Superintendent**

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**Board Chair**

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.

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