

| | | | | | | | | | | |
|-------------------------------------|---|----------------------|----------|---|-------------|--------------------------------|-------------|--------------------|---|-----------------------------------|
| A. Item Currently Budgeted - | | | | | | | | | | |
| Account Name | | _____ | | | | | | | | |
| Account Number | | _____ | | _____ | | _____ | | _____ | | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ |

| | | | | | | | | | | |
|--------------------------------|---|----------------------|----------|---|-------------|--------------------------------|-------------|--------------------|---|-----------------------------------|
| Account Name | | _____ | | | | | | | | |
| Account Number | | _____ | | _____ | | _____ | | _____ | | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ |

| | | | | | | | | | |
|---|--|--|-------------|-------------|-------------|--------------|-------------|--|--|
| B. Item Currently Not Budgeted -** | | | | | | | | | |
| Funding Source | | <u>General Funds-Form the to be approved General Funds for 26-27</u> | | | | | | | |
| Account Name | | <u>Fees for virtual instruction</u> | | | | | | | |
| Account Number | | <u>1100</u> | <u>5100</u> | <u>3690</u> | <u>7004</u> | <u>00300</u> | | | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | |
| Amount | | \$ <u>123,045.00</u> | | | | | | | |

| | | | | | | | | | |
|----------------|--|----------|----------|--------|-------------|---------|-------------|-------|--|
| Funding Source | | _____ | | | | | | | |
| Account Name | | _____ | | | | | | | |
| Account Number | | _____ | | _____ | | _____ | | _____ | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | |
| Amount | | \$ _____ | | | | | | | |

| | |
|-----------------------------|-------------------------------------|
| C. History | |
| Check one: | |
| Prior Year Budget: | <input checked="" type="checkbox"/> |
| New for Current Year: | <input type="checkbox"/> |
| Prior Year Approved Budget: | \$ <u>95,695.20</u> |
| Prior Year Actual Spent: | \$ <u>84,005.10</u> |

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**