

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -										
Account Name		General Fund/Federal/Internal/Millage 2024-2025								
Account Number		11xx/4xxx/80xx	various	5xxx/6xxx	Various	Various	Sub Project			
		Fund	Function	Object	Cost Center	Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 29,535.00		\$		\$		\$ 29,535.00		\$ 0		Estimated purchases made for balance of the 2024-2025 year, utilizing schools/ departments already approved budgets.

Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**										
Funding Source		General Fund/Federal/Internal/Millage 2025-2026 School Year								
Account Name		Office Supplies and Related Equipment/Supplies								
Account Number		11xx/4xxx/80xx	Various	5xx/6xx	Various	Various	Sub Project			
		Fund	Function	Object	Cost Center	Project				
Amount	\$ 90,465.00	Purchases will be made utilizing schools and departments approved budgets for the 2025-2026 school year.								

Funding Source										
Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$									

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ <u>118,125.96</u>
Prior Year Actual Spent:	\$ <u>118,125.96</u>

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**