

A. Item Currently Budgeted -

Account Name

CountyWide Safety Repairs & Maintenance

Account Number

1100810035009551M2050

FundFunctionObjectCost CenterProjectSub Project

Original
Approved
Budget

+

Budget
Amendments

-

Expenditures /
Encumbrances
To Date

=

Current
Available
Budget

-

Present
Request

=

Remaining
Balance
Available

\$ 57,000.00

\$ 0.00

\$ 0.00

\$ 57,000.00

\$ 0.00

\$ 57,000.00

Account Name

Account Number

FundFunctionObjectCost CenterProjectSub Project

Original
Approved
Budget

+

Budget
Amendments

-

Expenditures /
Encumbrances
To Date

=

Current
Available
Budget

-

Present
Request

=

Remaining
Balance
Available

\$

\$

\$

\$

\$

\$

B. Item Currently Not Budgeted -**

Funding Source

Contingent upon Hardening Grant or Millage fundings

Account Name

General contracting will be charged to various schools and departments using approved budgets

Account Number

11xx/3xxx6800

FundFunctionObjectCost CenterProjectSub Project

Amount

\$ up to 500,000.00

Funding Source

Account Name

Account Number

FundFunctionObjectCost CenterProjectSub Project

Amount

\$

C. History

Check one:

Prior Year Budget:

☒

New for Current Year:

☐

Prior Year Approved Budget:

\$ up to 500,000.00

Prior Year Actual Spent:

\$ 431,543.44

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**