

A. Item Currently Budgeted -													
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source		2023-2024 Fiscal Year Budget- General Funds											
Account Name		On-Site Preventive Maintenance To Emergency Generators District- Wide											
Account Number		1100E		8100		3510		9550		4950		Sub Project	
		Fund		Function		Object		Cost Center		Project			
Amount \$		18,620.00											

Funding Source		2023-2024 Fiscal Year Budget- General funds											
Account Name		On-Site Repairs to Emergency Generators District-Wide											
Account Number		1100E		8100		3500		9550		4950		Sub Project	
		Fund		Function		Object		Cost Center		Project			
Amount \$		25,000.00											

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	48,020.09
Prior Year Actual Spent:	48,020.09

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****