

A. Item Currently Budgeted -

Account Name		General Fund Supplies (air filters) HVAC 2022-2023 (as of 3/3/23)								
Account Number		1100 E	8100	5100	9502	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 66,032.00	\$		\$	22,978.32	\$	43,053.68	\$	43,053.68	\$	0.00

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

B. Item Currently Not Budgeted -**

Funding Source	General Fund Supplies (air filters) HVAC 2023-2024					
Account Name	General Fund Supplies (air filters) HVAC 2023-2024					
Account Number	1100 E	8100	5100	9502	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 56,946.32					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 100,000.00

Prior Year Actual Spent: \$ 88,454.58

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**