

A. Item Currently Budgeted -										Schools/Sites will make purchases utilize funds from their approved 2026-2027 budget.
Instructional Classroom Material and Supplies										
Account Name										
Account Number	11xx/801/4xx	5100	Various	Various	Various					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 75,000.00		\$ 0.00		\$ 0.00		\$ 75,000.00		\$ 75,000.00		\$ 0.00

Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$	\$	\$	\$	\$	\$					

B. Item Currently Not Budgeted -**										
Funding Source										
Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount	\$									

Funding Source										
Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount	\$									

C. History	
Check one:	
Prior Year Budget:	☒
New for Current Year:	☐
Prior Year Approved Budget:	\$ 75,000.00
Prior Year Actual Spent:	\$ 50,922.92

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**