

A. Item Currently Budgeted -													
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source		Included in 2022-2023 Budget											
Account Name		Maintenance Agreement Renewal											
Account Number		1100		7730		3510		9300		40100		Sub Project	
		Fund		Function		Object		Cost Center		Project			
Amount		\$ 40,090.00											

Funding Source		Included in 2022-2023 Budget											
Account Name		Software Renewal (Prior year was pro-rated for a partial year of service)											
Account Number		1100		7500		692		9210		49500		Sub Project	
		Fund		Function		Object		Cost Center		Project			
Amount		\$ 29,250.00											

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ 47,750.00
Prior Year Actual Spent:	\$ 47,750.00

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****