

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

| | | | | | | | | | | | | | |
|-------------------------------------|--|---------------------|--|---------------------------------------|--|----------------------------|--|-------------------|--|-------------------------------|--|-------------|--|
| A. Item Currently Budgeted - | | | | | | | | | | | | | |
| Account Name | | _____ | | | | | | | | | | | |
| Account Number | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project | |
| Original Approved Budget | | + Budget Amendments | | - Expenditures / Encumbrances To Date | | = Current Available Budget | | - Present Request | | = Remaining Balance Available | | | |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | | |

| | | | | | | | | | | | | | |
|--------------------------|--|---------------------|--|---------------------------------------|--|----------------------------|--|-------------------|--|-------------------------------|--|-------------|--|
| Account Name | | _____ | | | | | | | | | | | |
| Account Number | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project | |
| Original Approved Budget | | + Budget Amendments | | - Expenditures / Encumbrances To Date | | = Current Available Budget | | - Present Request | | = Remaining Balance Available | | | |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | | |

| | | | | | | | | | | | | | |
|---|--|---|--|----------|--|-----------|--|-------------|--|---------|--|-------------|--|
| B. Item Currently Not Budgeted -** | | | | | | | | | | | | | |
| Funding Source | | 2022-2023 School Year Budget | | | | | | | | | | | |
| Account Name | | Academic Svcs Basic Education Textbooks/Dues & Fees | | | | | | | | | | | |
| Account Number | | 1100E | | 5100 | | 5200/7300 | | 941 | | 50400 | | 51130 | |
| | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project | |
| Amount | | \$ 575,303.00 | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|----------------|--|----------|--|----------|--|--------|--|-------------|--|---------|--|-------------|--|
| Funding Source | | _____ | | | | | | | | | | | |
| Account Name | | _____ | | | | | | | | | | | |
| Account Number | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project | |
| Amount | | \$ _____ | | | | | | | | | | | |

| | |
|-----------------------------|----------------------------------|
| C. History | |
| Check one: | |
| Prior Year Budget: | <input checked="" type="radio"/> |
| New for Current Year: | <input type="radio"/> |
| Prior Year Approved Budget: | \$ 575,303.00 |
| Prior Year Actual Spent: | \$ 399,678.89 |

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**