MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.

(For Donations, use Section B)

A. Ite											
	Account Name	_	2021-2022 Maintena	ance Capital Transfer Accoun	ıt						
	Account Number	_	1110 E	8100		350		9500		49500	
	Account Number	_	Fund	Function		Object		Cost Center		Project	Sub Project
	Original Approved Budget	+	Budget Amendments	Expenditures / - Encumbrances = To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$	800,000.00	\$		\$ 550,422.40	\$	249,577.60	\$	100,000.00	\$	149,577.60	
	Account Name		ESSR II HVAC	Controls and Maintenance A	greemer	nts					
	Account Number		4430 E	8100		35100		9500		99700	
	Account Hamis	_	Fund	Function		Object		Cost Center		Project	Sub Project
	Original Approved Budget	+	Budget Amendments	Expenditures / - Encumbrances = To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
	9					9					
<u> </u>	606,630.36	\$		\$	\$		\$	606,630.36	\$	0.00	
3. Ite				s	\$		\$	606,630.36	\$	0.00	
3. Ite	606,630.36			apital Account TBD	\$			606,630.36	\$	0.00	
3. Ite	em Currently Not Buc		2022-2023 Ca	apital Account TBD	\$	Object		606,630.36	\$	0.00	Sub Project
3. Ite	606,630.36 Em Currently Not Buck Funding Source Account Name	dgeted - 	2022-2023 Capit	apital Account TBD	\$		\$		\$		Sub Project
3. Ite	606,630.36 Em Currently Not Buc Funding Source Account Name Account Number	dgeted - 	2022-2023 Capit	apital Account TBD	\$		\$		\$		Sub Project
	606,630.36 Per Currently Not Buck Funding Source Account Name Account Number Amount	dgeted - 	2022-2023 Capit	apital Account TBD	\$		\$		\$		Sub Project

С	. History		
	Check one: Prior Year Budget: New for Current Year:	0	
		Prior Year Approved Budget:	\$
		Prior Year Actual Spent:	\$

Amount \$

^{**} WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**