

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -													
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

B. Item Currently Not Budgeted -**													
Funding Source		<u>General Fund</u>											
Account Name		<u>Supplies</u>											
Account Number		<u>1100</u>		<u>7800</u>		<u>5100</u>		<u>9602</u>		<u>40100</u>		Sub Project	
		Fund		Function		Object		Cost Center		Project			
Amount		\$ <u>57,000.00</u>											

Funding Source		<u>General Fund</u>											
Account Name		<u>Repair Parts</u>											
Account Number		<u>1100</u>		<u>7800</u>		<u>5500</u>		<u>9602</u>		<u>40100</u>		Sub Project	
		Fund		Function		Object		Cost Center		Project			
Amount		\$ <u>580,000.00</u>											

C. History			
Check one:			
Prior Year Budget:		<input checked="" type="checkbox"/>	
New for Current Year:		<input type="checkbox"/>	
		(5100)	(5500)
Prior Year Approved:	\$ 52,000.00	\$ 580,000.00	
Budget: Prior Year Actual:	\$ 24,148.88	\$ 482,014.86	

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****