

Agenda 22-0527 SHS Theater Renovation Closeout

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -											
Half-Cent SHS Theater Renovation Closeout											
Account Name		3983E		7400		6800		0181		M2130	
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 1,042,086.13		\$ -7,132.72		\$ 1,005,755.61		\$ 29,177.80		\$ 29,177.80		\$ 0.00	

Account Name											
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$		\$		\$		\$		\$		\$	

B. Item Currently Not Budgeted -**											
Funding Source											
Account Name											
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$											

Funding Source											
Account Name											
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$											

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="checkbox"/>
Prior Year Approved Budget:	\$ 1,042,086.13
Prior Year Actual Spent:	\$ 1,005,775.61

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**