					210	220	230	240	191	
					Retirement	Social Security	INSURANCE	Worker's Compensation	Degree	
NAME	Employee ID	Base	Increase	Final Salary	12.00%	7.65%	\$7,000	1.2%		
Supevisor of Instructional Technology w/increase		\$78,285.60	3,914.28	\$82,199.88	\$9,863.99	\$6,288.29	\$7,000.00	\$986.40		\$106,338.55
Supevisor of Instructional Technology		\$78,285.60	1.00	\$78,285.60	\$8,611.42	\$5,988.85	\$7,000.00	\$939.43		\$100,825.29
			1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Teachers in DROP	Employee ID	Hourly			Retirement	Social Security	INSURANCE	Worker's Compensation		TOTAL
					18.34%	7.65%		1.2%	191	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
										\$40500000000

					210	220	230	240	191	
				-	Retirement	Social Security	INSURANCE	Worker's Compensation	Degree	
NAME	Employee ID	BASE SALARY	DAYS	NEW SALARY	11.00%	7.65%		1.2%		
ВА		\$22.92	1.00	\$22.92	\$2.52	\$1.75	\$0.00	\$0.28		\$27.47
MA		\$24.56	1.00	\$24.56	\$2.70	\$1.88	\$0.00	\$0.29		\$29.44
SP		\$25.22	1.00	\$25.22	\$2.77	\$1.93	\$0.00	\$0.30		\$30.23
DR		\$25.87	1.00	\$25.87	\$2.85	\$1.98	\$0.00	\$0.31		\$31.01
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
EXTRA CLASS BA	SKA00	\$3,548.00	1.00	\$3,548.00	\$390.28	\$271.42	\$0.00	\$42.58		\$4,252.28
EXTRA CLASS MA	SKB00	\$3,797.00	1.00	\$3,797.00	\$417.67	\$290.47	\$0.00	\$45.56		\$4,550.70
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		·
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Teachers in DROP	Facilities 15							Worker's		
reachers in DROP	Employee ID	Hourly			Retirement		INSURANCE			TOTAL
			¢0.00	1 60.00	18.34%	7.65%	00.00	1.2%	191	40.00
			\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
TOTALS			TOTAL	ಫ 0.00	Φυ.υ υ	\$0.00	\$0.00	\$0.00	68 (88) (88) (88)	\$0.00

BUDGET