



Hernando School District

Legislation Text

File #: 23-0848, **Version:** 1

Title and Board Action Requested

Approve the amendment to agenda item 22-0567 approved on June 14, 2022 between Community Rehab Services, Inc. and Hernando County School Board for the 2022-2023 school year to provide therapy services and the issuance of a purchase order in the estimated amount of \$100,000.00.

Executive Summary

The Director of Exceptional Student Education on behalf of the Superintendent of Schools, hereby requests the Board amend the purchase order between Community Rehab Associates, Inc. and Hernando County School Board to provide services such as speech therapy, occupational therapy, physical therapy, and vision services to students with disabilities as designated on the students' Individual Education Plan (IEPs). If the position is unfilled, and the position is necessary to deliver services to students with disabilities as designated on the students IEP, the contracted services are used. The reason the amendment is needed is to increase the purchase order amount to \$100,000.00 and change the funding source to the ARP IDEA K-12 grant.

My Contact

Anna Jensen, Director
Exceptional Student Education

2018-23 Strategic Focus Area

Pillar 5: Fiscal Responsibility & Organizational Effectiveness

Financial Impact

The cost for this agenda item is \$ 100,000.00, see attached budget sheet. The cost for the previous fiscal year was \$ 0.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.