

A. Item Currently Budgeted -

| Account Name | 2021-2022 District Trash Account | | | | | | | | | |
|--------------------------------|----------------------------------|----------------------|---------------|---|---------|--------------------------------|---|--------------------|---|-----------------------------------|
| Account Number | 1100 E | 7900 | 3830 | 9500 | 40900 | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ 400,000.00 | \$ | \$ -66,321.78 | \$ 333,678.22 | \$ -333,678.22 | \$ 0.00 | | | | | |

| | | | | | | | | |
|--------------------------------|--------|----------------------|--|-------------------------------------|-------------------------|--|-------------|--|
| Account Name | | | | | | | | |
| Account Number | | Fund | Function | Object | Cost Center | Project | Sub Project | |
| Original Approved Budget | + - | Budget Amendments | - Expenditures / Encumbrances To Date | = Current Available Budget | - Present Request | = Remaining Balance Available | | |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | | |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | | | | | | Sub Project |
| | Fund | Function | Object | Cost Center | Project | |
| Amount \$ | | | | | | |

| | | | | | | |
|----------------|------|----------|--------|-------------|---------|-------------|
| Funding Source | | | | | | |
| Account Name | | | | | | |
| Account Number | | | | | | Sub Project |
| | Fund | Function | Object | Cost Center | Project | |
| Amount \$ | | | | | | |

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 400,000.00

Prior Year Actual Spent: \$ 400,000.00

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****