

A. Item Currently Budgeted -

Account Name <u>Outside Repairs & Maintenance</u>						
Account Number <u>1100 7800 3500 9602 40100</u>						
	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>
Original	Budget	Expenditures /	Current	Present	Remaining	
Approved	Amendments	Encumbrances	Available	Request	Balance	
Budget	-	To Date	Budget	-	Available	
\$ 150,000.00	\$	\$ 89,894.89	\$ 60,105.13	\$ 21,000.00	\$ 39,105.13	

Account Name _____						
Account Number _____						
	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>
Original	Budget	Expenditures /	Current	Present	Remaining	
Approved	Amendments	Encumbrances	Available	Request	Balance	
Budget	-	To Date	Budget	-	Available	
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

B. Item Currently Not Budgeted -**

Funding Source _____						
Account Name _____						
Account Number _____						
	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>
Amount	\$ _____					

Funding Source _____						
Account Name _____						
Account Number _____						
	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>
Amount	\$ _____					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐Prior Year Approved Budget: \$ 150,000.00Prior Year Actual Spent: \$ 138,989.92

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**