



# Hernando School District

## First Public Budget Hearing

### Minutes - Draft

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Tuesday, July 26, 2022

5:01 PM

District Office-Board Room

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#### CALL TO ORDER

**Present** Board Chair Gus Guadagnino  
Vice Chair Susan Duval  
Board Member Kay Hatch  
Board Member Jimmy Lodato  
Board Member Linda Prescott

*The First Public Budget Hearing was called to order at 5:01 P.M. Also present were John Stratton, Superintendent of Schools and Dennis Alfonso, School Board Attorney.*

#### ADOPTION OF THE AGENDA

1. [23-0827](#) Approval to adopt the agenda dated July 26, 2022.

**RESULT:** ADOPTED

**MOVER:** Susan Duval

**SECONDER:** Linda Prescott

**AYES:** Board Chair Guadagnino, Vice Chair Duval, Board Member Hatch,  
Board Member Lodato, and Board Member Prescott

#### OVERVIEW OF TRUTH IN MILLAGE (TRIM) REQUIREMENTS, PROPOSED TENTATIVE MILLAGE RATES AND TAXES, AND FISCAL YEAR ENDING JUNE 30, 2023 TENTATIVE BUDGET

#### PRESENTATION OF FISCAL YEAR 2022-2023 PROPOSED TENTATIVE MILLAGE RATES FIRST PUBLIC HEARING

2. [23-0796](#) Overview of Fiscal Year 2022-2023 Proposed Tentative Millage Rates First Public Hearing

**Attachments:** [1st Public Hearing Proposed Millage Rates ACC Budget Sheet No Financial Impact](#)  
[07-26-22 Budget Hearing Handout 2. 23-0796 ACC](#)

*Kendra Sittig, Director of Budget and Brittany Hunt, Budget Assistant, came forward to present this item. Mrs. Sittig announced that Joyce McIntyre, Director of Finance was unable to attend today.*

*Board Member Lodato mentioned that the property increases were from the county's assessment of homes and that our millage actually dropped from 6.777 to 6.525. Mrs.*

*Sittig confirmed.*

### CITIZEN INPUT ON THE PROPOSED MILLAGE

3. [23-0828](#) Citizen Input on agenda items for this meeting (Green Form)

**Attachments:** [Citizen Input Speaker Green Form 110917 ACC](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

*Mr. Dennis Alfonso read the instructions for this item. No one came forward to speak*

### ADOPTION OF TENTATIVE MILLAGE FOR 2022-2023

4. [23-0781](#) Adoption of Tentative Millage Rates for the Fiscal Year 2022-2023

**Attachments:** [Resolution R23-001 07202022](#)  
[Budget Sheet No Financial Impact](#)

**RESULT:** APPROVED

**MOVER:** Jimmy Lodato

**SECONDER:** Susan Duval

**AYES:** Board Chair Guadagnino, Vice Chair Duval, Board Member Hatch,  
Board Member Lodato, and Board Member Prescott

### PRESENTATION OF FISCAL YEAR 2022-2023 PROPOSED TENTATIVE BUDGET

5. [23-0798](#) Continuation of Fiscal Year 2022-2023 Proposed Tentative Budget First Public Hearing

**Attachments:** [2022-2023 Proposed Tentative Presentation ACC](#)

*Mrs. Sittig continued her presentation.*

### CITIZEN INPUT ON THE PROPOSED BUDGET

6. [23-0829](#) Citizen Input on agenda items for this meeting (Green Form)

**Attachments:** [Citizen Input Speaker Green Form 110917 ACC](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

*Mr. Dennis Alfonso read the instructions for this item. The following citizen's came forward to speak:*

*David Bond and Zak Bond was called to speak. They spoke about the high cost for marching band including the transportation costs associated with the program.*

### SCHOOL BOARD ACTION ON TENTATIVE BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2023

7. [23-0788](#) Adoption of Tentative Budget for Fiscal Year 2022-2023 Resolution #R23-002

**Attachments:** [Resolution R23-002](#)

**RESULT:** APPROVED

**MOVER:** Susan Duval

**SECONDER:** Kay Hatch

**AYES:** Board Chair Guadagnino, Vice Chair Duval, Board Member Hatch, Board Member Lodato, and Board Member Prescott

**ADDITIONAL BOARD ACTIONS**

**ESTABLISH DATE, TIME AND PLACE OF FINAL PUBLIC HEARING**

8. [23-0800](#) Establishment of Second Public Hearing on the Budget.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** APPROVED

**MOVER:** Jimmy Lodato

**SECONDER:** Susan Duval

**AYES:** Board Chair Guadagnino, Vice Chair Duval, Board Member Hatch, Board Member Lodato, and Board Member Prescott

**AUTHORIZATION TO SUBMIT CERTIFICATION OF SCHOOL TAXABLE VALUE**

9. [23-0782](#) Authorization to Submit Certification of School Taxable Value to the Hernando County Property Appraiser

**Attachments:** [DR420S 2022](#)  
[Budget Sheet No Financial Impact](#)

**RESULT:** APPROVED

**MOVER:** Kay Hatch

**SECONDER:** Jimmy Lodato

**AYES:** Board Chair Guadagnino, Vice Chair Duval, Board Member Hatch, Board Member Lodato, and Board Member Prescott

**SCHOOL BOARD COMMENTS**

*The Board made brief comments and thanked staff for the work done.*

**ADJOURNMENT**

*The meeting adjourned at 5:40 P.M.*

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**Superintendent**

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**Board Chair**

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.